

BRUHATH BANGALORE MAHANAGARA PALIKE

Byataranapura Division

Comparitive Statement

Name of Work:-	PACKAGE NO.03 (CONSISTS OF 5 WORKS)
Estimate Amount:-	Rs 1100.00 LAKHS
Name of Contractor:-	M/s. Karthik Enterprises, Prop. Sri A Surya Prakash, No.123, Aishwarya, 3rd cross, Ramanna Garden, Vidyanarayapura, Bengaluru-560097
Approved amount:-	95754063.00
Tender premium:-	+4.98% (Above)

Sl. No.	Description of Work	Unit	Qty as per Quoted Rate			Total Executed Qty	Qty. as per Anticipated upto 125%			Qty. as per Anticipated above 125%			Total Amount	Difference		Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amt		excess amount	Savings amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Removing and resetting Stone Slab of drain and pointing in C.M (1:3) (Approved Rate)	Sqm	4199.07	139.73	586737.00	1487.70	1487.70	139.73	207877.00	0.00	139.73	0.00	207877.00	0.00	378860.00	
2	Removing and Resetting of Footpath Slab and pointing in C.M (1:3) (Approved Rate)	Sqm	3181.31	271.37	863313.00	2154.02	2154.02	271.37	584536.00	0.00	271.37	0.00	584536.00	0.00	278777.00	
3	Earth work excavation by manual means for drains, canals, waste weir, draft, approach channels, key trenches, foundation of bridges and such similar works in all kinds of soils, as per drawing and technical specifications, including setting out, shoring, strutting, barricading, caution lights, removal of stumps and other deleterious matter, excavated surface leveled and sides neatly dressed disposing off the excavated stuff or sorting & stacking the selected stuff for reuse in a radius of 50 m and lift upto 1.5 m including cost of labour, tools & other appurtenances required to complete the work. Loading and Unloading of Stone Boulder/Stone aggregates/ Sand/Kankar/Moorum. (Tipper 5.5 m3)	Cum	5214.55	351.05	1830568.00	5519.80	5519.80	351.05	1937726.00	0.00	351.05	0.00	1937726.00	107158.00	0.00	
4	Providing and laying in position plain cement concrete for levelling course for all works in foundation. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed, laid in layers not exceeding 150 mm thickness, well compacted using plate vibrators, including all lead & lifts, cost of all materials of quality, labour, Usage charges of machineries, curing, and all the other appurtenances required to complete the work as per technical specifications. (The cost of steel reinforcement & formwork shall be paid separately) Mix 1:3:6 (M10) Using 40 mm nominal size graded crushed coarse aggregates	Cum	723.79	6413.65	4642136.00	452.99	452.99	6413.65	2905331.00	0.00	6413.65	0.00	2905331.00	0.00	1736805.00	
5	Supplying, Fitting and Placing un-coated TMT bar Reinforcement in sub-structure complete as per Drawing and Technical Specifications	Tonne	68.14	106436.07	7252367.00	54.41	54.41	106436.07	5791280.00	0.00	106436.07	0.00	5791280.00	0.00	1461087.00	
6	Providing and laying in position Reinforced cement concrete for all Sub structures of building, Irrigation works, Sub structure works of bridges, Drain works & other parallel works from 0.50m to 3.50 m height. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed with super plasticisers, laid in layers, well compacted using needle vibrators, providing weep holes wherever necessary, including all lead & lifts, cost of all materials of quality, confirming to the requirements of relevant IS codes, labour, Usage charges of machinery, curing and all other appurtenances required to complete the work as per technical specifications. (The cost of steel reinforcement & formwork to be paid separately) M20 Design Mix Using 20 mm nominal size graded crushed coarse aggregates	Cum	1027.69	7236.31	7436684.00	915.91	915.91	7236.31	6627791.00	0.00	7236.31	0.00	6627791.00	0.00	808893.00	
7	Providing and laying in position plain cement concrete for levelling course for all works in foundation. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed, laid in layers not exceeding 150 mm thickness, well compacted using plate vibrators, including all lead & lifts, cost of all materials of quality, labour, Usage charges of machineries, curing, and all the other appurtenances required to complete the work as per technical specifications. Mix 1:3:6 (M10) Using 20 mm nominal size graded crushed coarse aggregates	Cum	100.03	6614.58	661657.00	90.76	90.76	6614.58	600346.00	0.00	6614.58	0.00	600346.00	0.00	61311.00	
8	Providing and constructing load bearing wall with Solid Concrete blocks of size 400x150x200mm having block density more than 1800kg/m3 and minimum compressive strength of 4.00 N/mm2 conforming to IS 2185 (Part I) - 2005 and constructed with CM 1:4 as per IS 2572:2005 including cost of all materials, labour, scaffolding and curing, usage charges of machinery etc complete as per specifications.	Sqm	370.00	1225.22	453332.00	337.40	337.40	1225.22	413390.00	0.00	1225.22	0.00	413390.00	0.00	39942.00	

Sl. No.	Description of Work	Unit	Qty as per Quoted Rate			Total Executed Qty	Qty. as per Anticipated upto 125%			Qty. as per Anticipated above 125%			Total Amount	Difference		Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amt		excess amount	Savings amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
9	Providing and fixing precast reinforced cement concrete covering slabs of 10Cm thick made of M20 with OPC cement, with 20mm and down size graded granite metal coarse aggregate @0.70 mixed, Including providing and removing centering, shuttering, strutting propping etc., for edges of slabs with TMT steel (Fe500) cost of all materials, labour, all lead and lift, HOM of machinery, curing, including cost of reinforcement etc., complete as directed by the Engineer in charge of the work	Sqm	3479.69	2175.19	7568987.00	2423.33	2423.33	2175.19	5271193.00	0.00	56.82	0.00	5271193.00	0.00	2297794.00	
10	Providing and fixing RCC precast cover slab of 230mm thick for drain in cement concrete M20 using graded granite jelly 20mm and down size with steel reinforcement, including form work, lift charges, curing and concrete finished surfaces on both sides etc, complete and as per drawing and the directions of Engineer in-charge. (Data Rate)	Sqm	510.24	5287.84	2698068.00	172.08	172.08	5287.84	909932.00	0.00	5287.84	0.00	909932.00	0.00	1788136.00	
11	Providing B S slabs of selected quality roughly dressed having a size of 10 cms thick and fixed in cement mortar (1:6) including fixing curing etc., complete. as directed by the Engineer in Charge of the work (excluding GST and Area Leading Charges)	Sqm	1013.03	966.55	979145.00	0.00	0.00	966.55	0.00	0.00	966.55	0.00	0.00	0.00	979145.00	
12	Providing and fixing pre cast solid cement concrete kerb stones made out of M20 with top and bottom width 114 and 165 mm respectively, 400mm high and 450mm in length finished with CM 1:3 plastering and finishing cutting including formwork, curing, including cost of materials, labour charges of machinery, loading and unloading, lead and lift, transportation etc., complete as directed by the Engineer in Charge of the work (Approved Rate)	nos	3295.00	532.25	1753764.00	2750.00	2750.00	532.25	1463688.00	0.00	532.25	0.00	1463688.00	0.00	290076.00	
13	Painting two coats after filling the surface with synthetic enamel paint in all shades on new plastered concrete surfaces	Sqm	736.40	98.16	72286.00	433.13	433.13	98.16	42516.00	0.00	98.16	0.00	42516.00	0.00	29770.00	
14	Earth work in surface excavation by mechanical means for lowering & leveling the ground for all works other than foundation in all kinds of soils & upto depth not exceeding 300mm as per drawing and technical specifications, including setting out, shoring, strutting, barricading, caution lights, removal of stumps and other deleterious matter including dressing of excavated surfaces, disposing off or levelling the excavated earth or sorting & stacking the selected earth for reuse in a radius of 50 m and lift upto 1.5 m including cost of labour, tools, usage of machinery & other appurtenances required to complete the work. In all kinds of soils upto 300 mm depth. and as per the directions of the Engineer-in-charge of the work .	Cum	3137.70	75.06	235516.00	3673.73	3673.73	75.06	275751.00	0.00	75.06	0.00	275751.00	40235.00	0.00	
15	Construction of Embankment by excavating the available approved Gravel/Murum deposited at a place or borrow pits during or prior excavation with all lifts and lead, transportation to site, spreading, grading to required slope and compacting to meet the requirement complete as per specifications, including cost of labour, rolling, water, all materials, usage & all other appurtenances required to complete the work	Cum	549.99	464.22	255317.00	0.00	0.00	464.22	0.00	0.00	464.22	0.00	0.00	0.00	255317.00	
16	Providing, laying, spreading and compacting graded stone aggregate to wet mix macadam specification including premixing the Material with water at OMC in mechanical mix plant carriage of mixed Material by tipper to site, laying in uniform layers with paver/grader in sub-base / base course on well prepared surface and compacting with vibratory roller to achieve the desired density	Cum	2823.93	2764.54	7806868.00	3308.74	3308.74	2764.54	9147131.00	0.00	2764.54	0.00	9147131.00	1340263.00	0.00	
17	Providing and applying primer coat with SS1 grade Bitumen Emulsion on prepared surface of granular base including cleaning of road surface and spraying primer at the rate of 0.90 kg per m2 using mechanical means.	Sqm	16638.88	48.50	806986.00	24565.40	20798.60	48.50	1008733.00	3766.80	48.50	182693.00	1191426.00	384440.00	0.00	
18	Providing and applying tack coat with RS1 Bituminous Emulsion using emulsion pressure distributor at the rate of 0.20 kg/m2 on the prepared bituminous surface cleaned with mechanical broom	Sqm	77565.91	13.86	1075064.00	64570.28	64570.28	13.86	894945.00	0.00	13.86	0.00	894945.00	0.00	180119.00	
19	Providing and laying Dense Graded Bituminous Macadam with 40/60 TPH capacity HMP using crushed aggregates of specified grading, premixed with bituminous binder VG-30, @ 4.5 per cent by weight of total mix and filler, transporting the hot mix to work site, laying with mechanical paver finisher to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction as per MoRTH specification clause No. 505 complete in all respects.	Cum	1000.70	10553.53	10560918.00	1228.27	1228.27	10553.53	12962585.00	0.00	10553.53	0.00	12962585.00	2401667.00	0.00	

Sl. No.	Description of Work	Unit	Qty as per Quoted Rate			Total Executed Qty	Qty. as per Anticipated upto 125%			Qty. as per Anticipated above 125%			Total Amount	Difference		Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amt		excess amount	Savings amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
20	Providing and laying Bituminous Concrete with 40/60 TPH capacity hot mix plant using crushed aggregates of specified grading, premixed with bituminous binder VG-30, @ 5.4 per cent of mix and filler, transporting the hot mix to work site, laying with mechanical paver finisher to the required grade, level and alignment, rolling with smooth wheeled, vibratory and tandem rollers to achieve the desired compaction as per MORTH specification clause No. 507 complete in all respects	Cum	2721.26	12253.37	33344606.00	2582.81	2582.81	12253.37	31648142.00	0.00	12253.37	0.00	31648142.00	0.00	1696464.00	
21	Providing and laying of hot applied thermoplastic compound 2.5 mm thick including reflectorising glass beads @ 250 g/ m2 area, thickness of 2.5 mm is exclusive of surface applied glass beads as per IRC:35:2015. The finished surface to be level, uniform and free from streaks and holes	Sqm	2239.40	551.98	1236105.00	2346.00	2346.00	551.98	1294946.00	0.00	551.98	0.00	1294946.00	58841.00	0.00	
22	Dismantling of cement concrete pavement by mechanical means using pneumatic tools, breaking to pieces not exceeding 0.02 m3 in volume and stock piling at designated locations and disposal of dismantled materials and stacking serviceable and unserviceable materials separatel	Cum	204.46	487.32	99638.00	635.10	255.58	487.32	124547.00	379.52	487.32	184948.00	309495.00	209857.00	0.00	
23	Providing and laying in position plain cement concrete for levelling course for all works in foundation. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per relevant IS Codes machine mixed, laid in layers not exceeding 150 mm thickness, well compacted using plate vibrators, including all lead & lifts, cost of all materials of quality, labour, Usage charges of machineries, curing, and all the other appurtenances required to complete the work as per technical specifications. (The cost of steel reinforcement & formwork shall be paid separately) Mix 1:5:10 Using 40 mm nominal size graded crushed coarse aggregates	Cum	175.25	5611.08	983342.00	381.06	219.06	5611.08	1229178.00	162.00	5611.08	908968.00	2138146.00	1154804.00	0.00	
24	Providing and constructing un-reinforced plain cement concrete pavement, thickness as per design, over a prepared sub base, with 43 grade cement or any other type as per Clause 1501.2.2 M30 (Grade), coarse and fine aggregates conforming to IS:383, maximum size of coarse aggregate not exceeding 25 mm, mixed in a concrete mixer of not less than 0.2 cum capacity and appropriate weigh batcher using approved mix design, laid in approved fixed side formwork (steel channel, laying and fixing of 125 micron thick polythene film, wedges, steel plates including levelling the formwork as per drawing), spreading the concrete with shovels, rakes, compacted using needle, screed and plate vibrators and finished in continuous operation including construction joints, , primer, sealant , curing of concrete slabs for 14- days, and water finishing to lines and grade as per drawing and technical specification clause 1501 with all lead, lifts, loading & unloading charges, cost and conveyance of all materials, labour, equipments etc., complete. as per the directions of the Engineer-in-charge of the work	Cum	175.25	7519.93	1317868.00	381.06	219.06	7519.93	1647335.00	162.00	7519.93	1218193.00	2865528.00	1547660.00	0.00	
25	Cost of Haulage Excluding Loading and Unloading Taking output 10 t load and lead 10 km = 250 t.km	T.km	11120.25	110.86	1232791.00	12580.64	12580.64	110.86	1394690.00	0.00	110.86	0.00	1394690.00	161899.00	0.00	
Sub Total Amount					95754063.00	Sub Total Amount							90878391.00	7406824.00	12282496.00	
Add 12% GST Charges					11490488.00	Add 18% GST Charges							16358111.00	4867623.00		
Total Amount					107244551.00	Total Amount							107236502.00	12274447.00		

Cross Check

Tender Amount 107244551.00
Executed Amount 107236502.00
8049.00

Total Saving Amount 12282496.00
Total Excess Amount 12274447.00
8049.00

Contractor
Assistant Engineer

Assistant Executive Engineer

Executive Engineer
Executive Engineer
Byatarayanapura Division
BBMP, Bangalore-92